

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,081.67	\$33,395.50	3	21,966.28	\$44,433.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	162.00	\$900.00	3	\$219,296.35	0.41%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,741.00	0.00%
A2c - Residential Retail	-5,307.88	\$33,032.00	11	4,367.66	\$57,533.75	38	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,503.03	3	0.00	\$10,736.08	4	\$0.00	0.00%
Res Subtotal	3,773.79	\$71,930.53	17.00	26,495.94	\$113,602.83	51	\$249,037.35	
Res % of Total	58.84%	98.24%	94.44%	29.35%	69.05%	78.46%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,640.00	\$1,285.25	1	5,604.00	\$42,126.80	3	\$82,986.07	50.76%
IE Subtotal	2,640.00	\$1,285.25	1.00	5,604.00	\$42,126.80	3	\$82,986.07	
IE % of Total	41.16%	1.76%	5.56%	6.21%	25.60%	4.62%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$107.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$192,789.52	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	58,173.67	\$8,415.00	9	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	58,173.67	\$8,797.00	11	\$192,789.52	
C&I % of Total	0.00%	0.00%	0.00%	64.44%	5.35%	16.92%	36.73%	
Total	6,413.79	\$73,215.78	18	90,273.61	\$164,526.63	65	\$524,812.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.